

FY24 - State of the Centralized Fleet Report

Operation Costs

Vehicle Class	Vehicle Total	Maintenance Costs	Avg. Monthly Lease Cost	Auto Liability Ins.	Utilization (Miles Driven)	Fuel Costs	Fuel Costs Per Mile	Main. Cost Per Mile	Fuel & Main. Cost Per Mile
Compact Sedan	1,003	\$591,582	\$325		9,061,776	\$1,018,595	\$0.11	\$0.07	\$0.18
Mid-Size Sedan	348	\$239,960	\$335		3,582,945	\$339,532	\$0.09	\$0.07	\$0.16
Full-Size Sedan	589	\$324,542	\$414		6,304,111	\$611,157	\$0.10	\$0.05	\$0.15
Compact SUV	293	\$130,427	\$352		2,887,591	\$298,788	\$0.10	\$0.05	\$0.15
Mid-Size SUV/Crossover	348	\$132,715	\$467		4,112,667	\$353,113	\$0.09	\$0.03	\$0.12
Full-Size SUV	51	\$22,882	\$750		735,184	\$50,930	\$0.07	\$0.03	\$0.10
Minivan	316	\$278,486	\$508		3,558,747	\$339,532	\$0.10	\$0.08	\$0.17
Full-Size Van	75	\$65,324	\$538		523,792	\$81,488	\$0.16	\$0.12	\$0.28
Compact Truck	18	\$13,335	\$382		120,103	\$16,977	\$0.14	\$0.11	\$0.25
Mid-Size Truck	227	\$168,917	\$576		1,848,694	\$230,881	\$0.12	\$0.09	\$0.22
Full-Size Truck	55	\$40,007	\$597		521,020	\$54,325	\$0.10	\$0.08	\$0.18
Fleet	3,323	\$2,008,176		\$660,440	33,256,630	\$3,395,316	\$0.10	\$0.06	\$0.16

Vehicle Stats

364 New Vehicles	\$14,277,446
Utilization	85%
Under-Utilization	15%
Auction Recovery	24%
426 Vehicles Sold	\$3,425,226
Exempt Vehicles	1,115
Law Enforcement	13%

VMCC

Total Calls	71,634
Avg. Wait Time	1.02
SWAM \$ Percentage	\$1,367,621.73 / 26%

Savings

VMCC	\$159,329.60
Enterprise	\$260,152.00
Total Savings	\$419,481.60

Fleet Breakdown



■ Compact
 ■ Mid-Size
 ■ Full-Size