

## FY23 - State of the Centralized Fleet Report

### Operation Costs

Vehicle Class	Vehicle Total	Maint Cost	Avg. Monthly Lease Cost	Auto. Liability Ins.	Utilization (Miles Driven)	Fuel cost	Fuel Cost Per Mile	Main. Cost Per Mile
Compact Sedan	999	\$544,726.21	\$325.11		8,107,497	\$722,358.68	\$0.09	\$0.07
Mid Size Sedan	343	\$220,939.21	\$335.89		3,289,439	\$311,618.93	\$0.09	\$0.07
Full Size Sedan	493	\$364,547.82	\$413.49		5,258,277	\$533,879.25	\$0.10	\$0.07
SUV/Crossover	556	\$428,078.64	\$475.00		6,300,615	\$806,729.76	\$0.13	\$0.07
Van	376	\$288,437.57	\$748.15		4,336,028	\$561,910.57	\$0.13	\$0.07
Pickup	227	\$154,520.21	\$701.01		1,960,113	\$290,935.19	\$0.15	\$0.08
Fleet	3079	\$2,085,667.82		\$660,959.64	29,984,505	\$3,340,618.01	\$0.11	\$0.07

Vehicle Stats	
222 New Vehicles	\$7,495,162.21
Utilization	77%
Under-Utilization	23%
Auction Recovery	45%
399 Vehicle Sold	\$3,397,806

VMCC	
Total Calls	69,421
Avg. Wait Time	0.97
SWAM \$	29%

Savings	
VMCC	\$115,194.83
Enterprise	\$250,370.00

Data Sources:	
Vehicle Totals	FY OFMS End of Year Input to DGS/Fiscal
Miles Driven	M5 FY Usage
Lease Cost	OFMS Lease Rate Schedule
Maintenance Costs	DGS M5/Fiscal End of Year Financial Statement
Fuel Costs	DGS M5/Fiscal End of Year Financial Statement
Auto Insurance Costs	DGS Fiscal End of Year Financial Statement